

Royal Bank of Scotland	Q1 2001	Q2 2001	Q3 2001	Q4 2001	Q1 2002	Q2 2002	Q3 2002	Q4 2002	Q1 2003	Q2 2003	Q3 2003	Q4 2003	Q1 2004	Q2 2004	Q3 2004	Q4 2004	Q1 2005	Q2 2005	Q3 2005	Q4 2005	Q1 2006	Q2 2006	Q3 2006	Q4 2006	Q1 2007	Q2 2007	Q3 2007	Q4 2007	Royal Bank of Scotland	Q1 2008	Q2 2008
Total Assets				368,782,000,000				412,000,000,000				455,275,000,000				583,467,000,000				776,827,000,000				871,432,000,000				1,900,519,000,000	Total Assets		
Year to Year Growth in %								11,72%				10,50%				28,16%				33,14%				12,18%				118,09%	Year to Year Growth in %		
Net Assets				22,404,000,000				23,576,000,000				25,176,000,000				27,345,000,000				45,490,000,000				91,626,000,000				91,626,000,000	Net Assets		
Year to Year Growth in %								5,13%				8,62%				10,82%				#DIV/0!				#DIV/0!				100,98%	Year to Year Growth in %		
Deposits Home				113,290,000,000				120,522,000,000				133,002,000,000				143,257,000,000				302,749,000,000				360,608,000,000				527,230,000,000	Deposits Home		
Year to Year Growth in %								6,38%				10,35%				7,71%				111,33%				19,11%				46,21%	Year to Year Growth in %		
Total Deposits Consolidated				239,033,000,000				273,861,000,000				304,286,000,000				384,143,000,000				516,365,000,000				516,365,000,000				994,998,000,000	Total Deposits Consolidated		
Year to Year Growth in %								14,58%				11,10%				26,24%				18,00%				13,92%				92,69%	Year to Year Growth in %		
Loans Home				140,835,000,000				167,641,000,000				198,365,000,000				198,365,000,000				240,642,000,000				320,764,000,000				422,891,000,000	Loans Home		
Year to Year Growth in %								19,03%				#DIV/0!				401,729,000,000				21,31%				33,30%				31,84%	Year to Year Growth in %		
Total Loans Consolidated				229,005,000,000				267,620,000,000				304,422,000,000				403,729,000,000				487,813,000,000				549,499,000,000				1,048,710,000,000	Total Loans Consolidated		
Year to Year Growth in %								16,86%				13,75%				32,62%				20,83%				12,65%				90,85%	Year to Year Growth in %		
Headcount				105,700				111,800				120,900				137,000				137,000				135,000				136,600	Headcount		
Year to Year Growth in %								5,77%				13,32%				13,32%				0,00%				-1,46%				1,19%	Year to Year Growth in %		
Lloyds Banking Group	Q1 2001	Q2 2001	Q3 2001	Q4 2001	Q1 2002	Q2 2002	Q3 2002	Q4 2002	Q1 2003	Q2 2003	Q3 2003	Q4 2003	Q1 2004	Q2 2004	Q3 2004	Q4 2004	Q1 2005	Q2 2005	Q3 2005	Q4 2005	Q1 2006	Q2 2006	Q3 2006	Q4 2006	Q1 2007	Q2 2007	Q3 2007	Q4 2007	Lloyds Banking Group	Q1 2008	Q2 2008
Total Assets				236,539,000,000				252,758,000,000				252,012,000,000				279,843,000,000				309,754,000,000				343,598,000,000				353,346,000,000	Total Assets		
Year to Year Growth in %								6,80%				-0,30%				11,04%				1											

Q3 2008	Q4 2008	Growth of total assets in % from Q406 to Q408		Growth in Stockholders' Equity in % from Q406 to Q408		Growth in Consolidated Deposits in % from Q406 to Q408	
	2.401.652.000.000	175,60%	YES	76,96%		73,82%	
	26,37%	Growth of total assets in % from Q404 to Q406		Growth in Stockholders' Equity in % from Q40 to Q406		Growth in Consolidated Deposits in % from Q404 to Q406	
	80.698.000.000	40,53%		66,30%		34,42%	
	-11,95%	Growth of total assets in % from Q402 to Q404		Growth in Stockholders' Equity in % from Q402 to Q406		Growth in Consolidated Deposits in % from Q402 to Q404	
	456.443.000.000	41,62%		16,10%		40,26%	
	-13,43%	Growth of total assets in % from Q401 to Q402		Growth in Stockholders' Equity in % from Q401 to Q402		Growth in Consolidated Deposits in % from Q401 to Q402	
	897.556.000.000	11,72%	NO	5,13%		14,58%	
	-9,79%	Growth of total assets in % from beginning to end of the observed period		Growth in Stockholders' Equity in % from beginning to end of the observed period		Growth in Consolidated Deposits in % from beginning to end of the observed period	
	431.943.000.000	551,24%		#DIV/0!		275,69%	
	2,14%						
	1.012.919.000.000						
	-3,41%						
	199.500						
	46,85%						
Q3 2008	Q4 2008	Growth of total assets in % from Q406 to Q408		Growth in Stockholders' Equity in % from Q406 to Q408		Growth in Consolidated Deposits in % from Q406 to Q408	
	436.033.000.000	26,90%	YES	-18,37%		22,68%	
	23,40%	Growth of total assets in % from Q404 to Q406		Growth in Stockholders' Equity in % from Q40 to Q406		Growth in Consolidated Deposits in % from Q404 to Q406	
	9.393.000.000	22,78%		15,34%		14,16%	
	-22,63%	Growth of total assets in % from Q402 to Q404		Growth in Stockholders' Equity in % from Q402 to Q406		Growth in Consolidated Deposits in % from Q402 to Q404	
	Not Disclosed	10,72%		25,15%		4,92%	
		Growth of total assets in % from Q401 to Q402	YES	Growth in Stockholders' Equity in % from Q401 to Q402		Growth in Consolidated Deposits in % from Q401 to Q402	
	170.938.000.000	6,86%		-25,91%		6,61%	
	9,19%	Growth of total assets in % from beginning to end of the observed period		Growth in Stockholders' Equity in % from beginning to end of the observed period		Growth in Consolidated Deposits in % from beginning to end of the observed period	
	Not Disclosed	84,34%		#DIV/0!		56,66%	
	283.493.000.000						
	15,87%						
	Not Disclosed						
Q3 2008	Q4 2008	Growth of total assets in % from Q406 to Q408		Growth in Stockholders' Equity in % from Q406 to Q408		Growth in Consolidated Deposits in % from Q406 to Q408	
	2.075.551.000.000	44,10%		-7,51%		25,76%	
	22,49%	Growth of total assets in % from Q404 to Q406		Growth in Stockholders' Equity in % from Q40 to Q406		Growth in Consolidated Deposits in % from Q404 to Q406	
	53.228.000.000	58,99%		63,98%		19,76%	
	-1,06%	Growth of total assets in % from Q402 to Q404		Growth in Stockholders' Equity in % from Q402 to Q406		Growth in Consolidated Deposits in % from Q402 to Q404	
		27,54%		14,18%		22,86%	
		Growth of total assets in % from Q401 to Q402		Growth in Stockholders' Equity in % from Q401 to Q402		Growth in Consolidated Deposits in % from Q401 to Q402	
	494.401.000.000	-13,93%		-7,46%		23,64%	
	11,08%	Growth of total assets in % from beginning to end of the observed period		Growth in Stockholders' Equity in % from beginning to end of the observed period		Growth in Consolidated Deposits in % from beginning to end of the observed period	
		151,49%		116,29%		128,79%	
	413.955.000.000						
	19,40%						
	173.188						
	6,45%						
Q3 2008	Q4 2008	Growth of total assets in % from Q406 to Q407		Growth in Stockholders' Equity in % from Q406 to Q407		Growth in Consolidated Deposits in % from Q406 to Q407	
		40,71%		23,12%		108,16%	
		Growth of total assets in % from Q404 to Q406		Growth in Stockholders' Equity in % from Q40 to Q406		Growth in Consolidated Deposits in % from Q404 to Q406	
		197,51%		293,14%		213,28%	
		Growth of total assets in % from Q402 to Q404		Growth in Stockholders' Equity in % from Q402 to Q406		Growth in Consolidated Deposits in % from Q402 to Q404	
		162,89%		133,09%		101,25%	
		Growth of total assets in % from Q401 to Q402		Growth in Stockholders' Equity in % from Q401 to Q402		Growth in Consolidated Deposits in % from Q401 to Q402	
		3,31%		5,19%		8,58%	
		Growth of total assets in % from beginning to end of the observed period		Growth in Stockholders' Equity in % from beginning to end of the observed period		Growth in Consolidated Deposits in % from beginning to end of the observed period	
		1036,95%		1086,75%		1325,02%	
Q3 2008	Q4 2008	Growth of total assets in % from Q406 to Q407		Growth in Stockholders' Equity in % from Q406 to Q407		Growth in Consolidated Deposits in % from Q406 to Q407	
		31,28%		16,32%		65,50%	
		Growth of total assets in % from Q404 to Q406		Growth in Stockholders' Equity in % from Q40 to Q406		Growth in Consolidated Deposits in % from Q404 to Q406	
		231,65%		201,44%		181,66%	
		Growth of total assets in % from Q402 to Q404		Growth in Stockholders' Equity in % from Q402 to Q406		Growth in Consolidated Deposits in % from Q402 to Q404	
		116,83%		131,22%		81,30%	
		Growth of total assets in % from Q401 to Q402		Growth in Stockholders' Equity in % from Q401 to Q402		Growth in Consolidated Deposits in % from Q401 to Q402	
		#VALUE!		#VALUE!		#VALUE!	
		Growth of total assets in % from beginning to end of the observed period		Growth in Stockholders' Equity in % from beginning to end of the observed period		Growth in Consolidated Deposits in % from beginning to end of the observed period	
		844,05%		730,77%		745,13%	
Q3 2008	Q4 2008	Growth of total assets in % from Q406 to Q407		Growth in Stockholders' Equity in % from Q406 to Q407		Growth in Consolidated Deposits in % from Q406 to Q407	
		31,86%		6,43%		84,03%	
		Growth of total assets in % from Q404 to Q406		Growth in Stockholders' Equity in % from Q40 to Q406		Growth in Consolidated Deposits in % from Q404 to Q406	
		160,88%		124,16%		271,25%	
		Growth of total assets in % from Q402 to Q404		Growth in Stockholders' Equity in % from Q402 to Q406		Growth in Consolidated Deposits in % from Q402 to Q404	
		#DIV/0!		#DIV/0!		#DIV/0!	
		Growth of total assets in % from Q401 to Q402		Growth in Stockholders' Equity in % from Q401 to Q402		Growth in Consolidated Deposits in % from Q401 to Q402	
		#DIV/0!		#DIV/0!		#DIV/0!	
		Growth of total assets in % from beginning to end of the observed period		Growth in Stockholders' Equity in % from beginning to end of the observed period		Growth in Consolidated Deposits in % from beginning to end of the observed period	
		243,99%		138,57%		583,21%	

Royal Bank of Scotland	Growth in Consolidated Loans in % from Q406 to Q408
	84,34%
	Growth in Consolidated Loans in % from Q404 to Q406
	36,11%
	Growth in Consolidated Loans in % from Q402 to Q404
	50,86%
	Growth in Consolidated Loans in % from Q401 to Q402
	16,86%
	Growth in Consolidated Loans in % from beginning to end of the observed period
	342,31%
Lloyds Banking Group	Growth in Consolidated Loans in % from Q406 to Q408
	23,84%
	Growth in Consolidated Loans in % from Q404 to Q406
	28,75%
	Growth in Consolidated Loans in % from Q402 to Q404
	16,96%
	Growth in Consolidated Loans in % from Q401 to Q402
	5,94%
	Growth in Consolidated Loans in % from beginning to end of the observed period
	105,01%
BNP Paribas	Growth in Consolidated Loans in % from Q406 to Q408
	38,61%
	Growth in Consolidated Loans in % from Q404 to Q406
	11,92%
	Growth in Consolidated Loans in % from Q402 to Q404
	13,22%
	Growth in Consolidated Loans in % from Q401 to Q402
	3,95%
	Growth in Consolidated Loans in % from beginning to end of the observed period
	68,69%
Landsbankinn	Growth in Consolidated Loans in % from Q406 to Q407
	40,62%
	Growth in Consolidated Loans in % from Q404 to Q406
	161,62%
	Growth in Consolidated Loans in % from Q402 to Q404
	155,97%
	Growth in Consolidated Loans in % from Q401 to Q402
	7,89%
	Growth in Consolidated Loans in % from beginning to end of the observed period
	916,03%
Giltinir	Growth in Consolidated Loans in % from Q406 to Q407
	28,01%
	Growth in Consolidated Loans in % from Q404 to Q406
	235,94%
	Growth in Consolidated Loans in % from Q402 to Q404
	107,13%
	Growth in Consolidated Loans in % from Q401 to Q402
	#VALUE!
	Growth in Consolidated Loans in % from beginning to end of the observed period
	790,68%
Kaupthing	Growth in Consolidated Loans in % from Q406 to Q407
	30,17%
	Growth in Consolidated Loans in % from Q404 to Q406
	119,91%
	Growth in Consolidated Loans in % from Q402 to Q404
	#DIV/0!
	Growth in Consolidated Loans in % from Q401 to Q402
	#DIV/0!
	Growth in Consolidated Loans in % from beginning to end of the observed period
	186,24%

Loans to Total Assets ratio 2001	Deposits to Total Assets ratio 2001	Year to Year Growth in Total Assets 2001
62,10%	64,82%	
Loans to Total Assets ratio 2002	Deposits to Total Assets ratio 2002	Year to Year Growth in Total Assets 2002
64,36%	66,40%	11,72%
Loans to Total Assets ratio 2003	Deposits to Total Assets ratio 2003	Year to Year Growth in Total Assets 2003
66,87%	66,84%	10,50%
Loans to Total Assets ratio 2004	Deposits to Total Assets ratio 2004	Year to Year Growth in Total Assets 2004
69,19%	65,84%	28,16%
Loans to Total Assets ratio 2005	Deposits to Total Assets ratio 2005	Year to Year Growth in Total Assets 2005
62,80%	58,35%	33,14%
Loans to Total Assets ratio 2006	Deposits to Total Assets ratio 2006	Year to Year Growth in Total Assets 2006
63,06%	59,25%	12,18%
Loans to Total Assets ratio 2007	Deposits to Total Assets ratio 2007	Year to Year Growth in Total Assets 2007
55,18%	52,30%	118,09%
Loans to Total Assets ratio 2008	Deposits to Total Assets ratio 2008	Year to Year Growth in Total Assets 2008
42,18%	37,37%	26,37%
Loans to Total Assets ratio 2001	Deposits to Total Assets ratio 2001	Year to Year Growth in Total Assets 2001
58,46%	46,13%	
Loans to Total Assets ratio 2002	Deposits to Total Assets ratio 2002	Year to Year Growth in Total Assets 2002
60,15%	46,03%	6,86%
Loans to Total Assets ratio 2003	Deposits to Total Assets ratio 2003	Year to Year Growth in Total Assets 2003
59,84%	46,23%	-0,30%
Loans to Total Assets ratio 2004	Deposits to Total Assets ratio 2004	Year to Year Growth in Total Assets 2004
63,54%	43,62%	11,04%
Loans to Total Assets ratio 2005	Deposits to Total Assets ratio 2005	Year to Year Growth in Total Assets 2005
66,70%	42,31%	10,69%
Loans to Total Assets ratio 2006	Deposits to Total Assets ratio 2006	Year to Year Growth in Total Assets 2006
66,63%	40,55%	10,93%
Loans to Total Assets ratio 2007	Deposits to Total Assets ratio 2007	Year to Year Growth in Total Assets 2007
69,24%	44,31%	41,24%
Loans to Total Assets ratio 2008	Deposits to Total Assets ratio 2008	Year to Year Growth in Total Assets 2008
65,02%	39,20%	23,40%
Loans to Total Assets ratio 2001	Deposits to Total Assets ratio 2001	Year to Year Growth in Total Assets 2001
29,73%	26,18%	
Loans to Total Assets ratio 2002	Deposits to Total Assets ratio 2002	Year to Year Growth in Total Assets 2002
33,18%	37,62%	13,93%
Loans to Total Assets ratio 2003	Deposits to Total Assets ratio 2003	Year to Year Growth in Total Assets 2003
29,56%	36,08%	10,24%
Loans to Total Assets ratio 2004	Deposits to Total Assets ratio 2004	Year to Year Growth in Total Assets 2004
29,46%	36,24%	
Loans to Total Assets ratio 2005	Deposits to Total Assets ratio 2005	Year to Year Growth in Total Assets 2005
19,67%	23,94%	38,87%
Loans to Total Assets ratio 2006	Deposits to Total Assets ratio 2006	Year to Year Growth in Total Assets 2006
20,73%	27,29%	14,49%
Loans to Total Assets ratio 2007	Deposits to Total Assets ratio 2007	Year to Year Growth in Total Assets 2007
20,46%	26,27%	17,64%
Loans to Total Assets ratio 2008	Deposits to Total Assets ratio 2008	Year to Year Growth in Total Assets 2008
19,94%	23,82%	22,49%
Loans to Total Assets ratio 2001	Deposits to Total Assets ratio 2001	Year to Year Growth in Total Assets 2001
74,03%	37,09%	
Loans to Total Assets ratio 2002	Deposits to Total Assets ratio 2002	Year to Year Growth in Total Assets 2002
77,31%	38,98%	3,31%
Loans to Total Assets ratio 2003	Deposits to Total Assets ratio 2003	Year to Year Growth in Total Assets 2003
72,82%	31,98%	61,34%
Loans to Total Assets ratio 2004	Deposits to Total Assets ratio 2004	Year to Year Growth in Total Assets 2004
75,28%	29,84%	62,94%
Loans to Total Assets ratio 2005	Deposits to Total Assets ratio 2005	Year to Year Growth in Total Assets 2005
70,05%	23,78%	92,43%
Loans to Total Assets ratio 2006	Deposits to Total Assets ratio 2006	Year to Year Growth in Total Assets 2006
66,20%	31,43%	54,61%
Loans to Total Assets ratio 2007	Deposits to Total Assets ratio 2007	Year to Year Growth in Total Assets 2007
66,16%	46,49%	40,71%
Loans to Total Assets ratio 2008	Deposits to Total Assets ratio 2008	Year to Year Growth in Total Assets 2008
#DIV/0!	#DIV/0!	-100,00%
Loans to Total Assets ratio 2001	Deposits to Total Assets ratio 2001	Year to Year Growth in Total Assets 2001
#VALUE!	#VALUE!	
Loans to Total Assets ratio 2002	Deposits to Total Assets ratio 2002	Year to Year Growth in Total Assets 2002
80,99%	27,48%	#VALUE!
Loans to Total Assets ratio 2003	Deposits to Total Assets ratio 2003	Year to Year Growth in Total Assets 2003
70,99%	24,25%	42,12%
Loans to Total Assets ratio 2004	Deposits to Total Assets ratio 2004	Year to Year Growth in Total Assets 2004
77,37%	22,97%	52,57%
Loans to Total Assets ratio 2005	Deposits to Total Assets ratio 2005	Year to Year Growth in Total Assets 2005
79,79%	20,60%	117,32%
Loans to Total Assets ratio 2006	Deposits to Total Assets ratio 2006	Year to Year Growth in Total Assets 2006
78,37%	19,51%	52,61%
Loans to Total Assets ratio 2007	Deposits to Total Assets ratio 2007	Year to Year Growth in Total Assets 2007
76,41%	24,60%	31,28%
Loans to Total Assets ratio 2008	Deposits to Total Assets ratio 2008	Year to Year Growth in Total Assets 2008
#DIV/0!	#DIV/0!	
Loans to Total Assets ratio 2001	Deposits to Total Assets ratio 2001	Year to Year Growth in Total Assets 2001
#DIV/0!	#DIV/0!	
Loans to Total Assets ratio 2002	Deposits to Total Assets ratio 2002	Year to Year Growth in Total Assets 2002
#DIV/0!	#DIV/0!	#DIV/0!
Loans to Total Assets ratio 2003	Deposits to Total Assets ratio 2003	Year to Year Growth in Total Assets 2003
#DIV/0!	#DIV/0!	#DIV/0!
Loans to Total Assets ratio 2004	Deposits to Total Assets ratio 2004	Year to Year Growth in Total Assets 2004
74,26%	13,01%	#DIV/0!
Loans to Total Assets ratio 2005	Deposits to Total Assets ratio 2005	Year to Year Growth in Total Assets 2005
68,45%	19,13%	13,45%
Loans to Total Assets ratio 2006	Deposits to Total Assets ratio 2006	Year to Year Growth in Total Assets 2006
62,60%	18,51%	59,61%
Loans to Total Assets ratio 2007	Deposits to Total Assets ratio 2007	Year to Year Growth in Total Assets 2007
61,80%	25,83%	31,86%
Loans to Total Assets ratio 2008	Deposits to Total Assets ratio 2008	Year to Year Growth in Total Assets 2008
#DIV/0!	#DIV/0!	-100,00%